

FISCAL NOTE

Bill #: HB0048

Title: Solid waste licensing exclusions

Primary Sponsor: Dickenson, S

Status: As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
Expenditures:		
State Special Revenue	\$0	\$0
Revenue:		
State Special Revenue	\$44,200	\$44,200
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Environmental Quality (DEQ)

1. Wastes generated by coal burning electrical generating facilities (fly and bottom ash) are classified as a Group II wastes and therefore can be disposed of in Class II landfills. The licensing and regulatory oversight of Class II solid waste management systems is the responsibility of the Department of Environmental Quality (DEQ)- Solid Waste Program.
2. Off-site disposal of wastes generated by electrical generation facilities can take place in existing Class II landfills, or specially constructed ash monofills. The latter requires the same licensing effort as a Class II landfill for municipal solid waste (MSW) or Group II wastes.
3. Two ash monofills may be permitted in the 2007 biennium by the department. This will result in an additional \$88,400 of revenue to the department. (License application review fee \$12,000 + annual license renewal fee \$4,200 + annual tonnage fee \$28,000{i.e. \$0.40 per ton x 70,000 tons\yr ash} = \$44,200 x 2 = \$88,400 for the 2007 biennium).
4. Additional travel and workload would be absorbed within the solid waste program to accomplish the department's regulatory oversight of ash monofills. Associated costs will be incurred within current HB 2 authority.

Fiscal Note Request HB0048, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	\$44,200	\$44,200
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$44,200	\$44,200